




Appendix 2 – Monthly Performance Report

June 2019

Includes:

- Programme Measures
- Key Performance Measures (KPIs)

Key to symbols

Colour	Symbol	Meaning for Joint Business Plan Measures	Meaning for Joint Key Performance Measures (KPIs)
Red		Significantly behind schedule	Worse than target by more than 10%.
Amber		Slightly behind schedule	Worse than target by up to 10%.
Green		Delivering to plan / Ahead of target	Delivering to target or ahead of it.

CDC Programme Measures - Clean, Green and Safe

Measure	Portfolio Holder	Director/Lead Officer	Last Milestone	Next Milestone	Status	Commentary	YTD
CDC1.1.1 High Quality Waste & Recycling	Clr D Sames	Kane, Graeme Potter, Ed	Compost giveaway events carried out in Banbury, Bicester & Kidlington.	Further work on material quality to be carried out. Reducing the contamination rate further in the dry recycling is a Priority.	★	Service performing well. Waste Minimisation going well with overall waste tonnages (Garden, dry recycling and residual waste) lower than the same period in 18/19 despite the significant growth in the number of properties.	★
CDC1.1.2 Ensure Clean & Tidy Streets	Clr D Sames	Kane, Graeme Potter, Ed	Preparation of Street Cleansing staff training completed for launch in late July.	Neighbourhood blitz due in late July in Southwold Bicester.	★	Cleanliness in urban is centres good, programme of gum removal starting in Banbury being developed. Gum removal in Bicester and Kidlington to follow later in the year.	★
CDC1.1.3 Reduce Environmental Crime	Clr D Sames	Kane, Graeme Potter, Ed	Presentation from Hertfordshire and their fly tipping campaigns carried out at the Oxfordshire Resources & Waste Partnership meeting in mid-June. Well received, debate and discussion on how to utilise their toolkit is underway.	Work with the Street Cleansing team on training staff and involvement in Neighbourhood blitz event in Southwold Bicester.	★	Environmental enforcement activities continuing with a number of live investigations. Five littering Fixed Penalty Notices issued during the month.	★
CDC1.1.4 Protect Our Natural Environment and Promote Environmental Sustainability	Clr A McHugh	Kane, Graeme Webb, Richard	The Annual Status Report was submitted to the Department for Environment Food and Rural Affairs (DEFRA) in June. The report provides a summary of the air quality monitoring undertaken in the district in 2018.	A report on the air quality monitoring undertaken in the district including progress on the actions in the Air Quality Action Plan will be taken to a meeting of the Scrutiny Committee (date to be confirmed) Support OCC with air quality improvement trial at schools.	★	The air quality monitoring results for 2018 showed that the overall trend in nitrogen dioxide levels across the district was downwards. In the Hennef Way Air Quality Management Area (AQMA) there was a decrease in concentrations to levels below those measured in the previous three years, which had all previously shown year on year increases. In the Central Banbury and Kidlington AQMA's levels fell below the annual mean objective level for nitrogen dioxide and at one location in the Bicester AQMA the level remains just above the objective level. Full details of the monitoring undertaken in 2018 can be found on the Councils website at https://www.cherwell.gov.uk/downloads/download/10-quality-management The County Council are considering a trial to reduce traffic pollution near schools at the start and end of the school day.	★

CDC Programme Measures - Clean, Green and Safe

Measure	Portfolio Holder	Director/Lead Officer	Last Milestone	Next Milestone	Status	Commentary	YTD
CDC1.1.5 Support Community Safety and Reduce Anti-Social Behaviour	Cllr A McHugh	Kane, Graeme Webb, Richard	The Community Wardens supported the Banbury and district show in Spiceball Park and 'Party in the Park' in Banbury.	<p>Consultation on the possible renewal of the Public Space Protection Order for Banbury town centre to begin.</p> <p>A community safety teacher training event will be delivered jointly with Thames Valley Police.</p> <p>Community wardens will be supporting Bodfest, Banbury play day in People's Park and Banbury Music Mix.</p> <p>Early intervention youth fund professionals training takes place at Bodicote House.</p>	★	<p>The community wardens continue to attend events in Cherwell both to help raise awareness of crime and disorder related matters, provide crime reduction advice and to reduce any potential anti-social behavior at the events.</p> <p>The Public Space Protection Order for Banbury expires at the end of November unless it is renewed. A public consultation programme is to commence in the summer to seek views on whether the Order should be renewed or allowed to lapse.</p> <p>The community safety Facebook page is used to promote the work of the Community Safety Team and also to provide crime prevention advice. Currently there are 1,164 members of this Facebook page.</p>	★
CDC1.1.6 Protect the Built Heritage	Cllr C Clarke	Feehily, Paul Jolley, Robert	In accordance with the Service Plan, initial work has commenced on the preparation of heritage guidance notes. The Conservation team's work plan for the year now includes two further conservation area reviews (Grimsbury in Banbury and Bloxham).	<p>Drafting of the first heritage guidance note will commence over the next month.</p> <p>Completing the adoption process for conservation reviews undertaken in 18/19 will continue.</p>	●	<p>Conservation area appraisals have been undertaken for Hethe, Horley, Somerton, Stratton Audley, Balscote and Duns Tew. Necessary consultations and sign-offs are continuing.</p> <p>The Conservation Team continues to work close with Development Management on cases of heritage interest and provide input into Planning Policy work.</p>	●

CDC Programme Measures - Thriving Communities & Wellbeing

Measure	Portfolio Holder	Director/Lead Officer	Last Milestone	Next Milestone	Status	Commentary	YTD
CDC2.1.1 Promote Health & Wellbeing	Cllr A McHugh Cllr C Clarke	Kane, Graeme Riley, Nicola	Community Partnership Network meeting on 04 June received presentations on Social Prescribing and future of Health & Care in Banbury. CDC staff volunteering scheme launched via staff briefings. All but three GP practices in Cherwell are now signed up to 'Community Connect' social prescribing.	Develop peer to peer staff volunteering exchange on intranet. Promote staff volunteering at opportunities fair on 15/07.	★	Peer to peer exchange will enable staff members to advertise one off opportunities within their voluntary organisations. We keep encouraging surgeries to sign up to Community Connect.	★
CDC2.1.2 Improve Leisure & Community Facilities	Cllr G Reynolds	Kane, Graeme Riley, Nicola	Final finishing works at Spiceball Leisure Centre to allow the swimming pools to reopen in August. Dates scheduled for the replacement fencing at the Cooper School Sports Facility.	Completion of the remedial and improvement works to the Swimming Pools at Spiceball Leisure Centre ahead of the re-opening in August. Procurement process for the Contractor to undertake improvement works to the fencing at the Cooper Sports Facility is on its way, expecting that quotes to be assessed and the Contractor appointed ahead of the planned works in August.	★	All current facility improvements are on track and on budget. The Spa at Bicester Leisure Centre is also being replaced due to wear and tear and not part of the usual planned maintenance cycle. Replacement will take 8-10 weeks. Spiceball swimming pool works are progressing as planned and the pool will reopen in August.	★

CDC Programme Measures - Thriving Communities & Wellbeing

Measure	Portfolio Holder	Director/Lead Officer	Last Milestone	Next Milestone	Status	Commentary	YTD
CDC2.1.3 Support the Voluntary Sector	Cllr A McHugh	Kane, Graeme Riley, Nicola	Banbury Volunteer Fair - 7 of June.			Banbury Volunteer Fair secured 40 voluntary organisations to attend to promote volunteer opportunities in the district and had approximately 140 people visit the event.	
			The Hill consultation - launched 3 June in the community (Neithrop / Ruscote Wards).	Bicester Play & Activity Day - 7 July.		The Play:Full project is a Brighter futures initiative to address holiday hunger in our wards of deprivation. The project works to support local groups offering holiday activities to offer healthy food at all their sessions and adopt the Play:Full pledge as good practice.	
			Age Friendly Banbury stakeholders partnership meeting - 14 June.	July edition of Community Link publication distributed for summer.		The Community Link publication is produced quarterly to support voluntary organisations and groups in the district with information, advice and case studies of good practice from local partners to deliver great services in the district. The July edition has a focus on funding opportunities for groups, training and advice, volunteering, key community events that bring communities together and a case study of good practice following the opening of the new Horton View community café in Banbury.	
			Play:Full evaluation & report launched at Brighter Futures Stakeholder conference - 12 June.	Grimsbury network meeting - 3 July.	★		★
			Parish Liaison meeting on 12 June was well attended. Presentation on planning relationship with parishes was well received.	Play:Full summer programme launch - 25 July. First draw of Cherwell Lottery on 06 July. Develop new customer facing publicity campaign & Materials #Local Strategic Partnership Board meets 11 July		The Hill consultation launched in June is to engage residents in Neithrop & Ruscote wards to help shape the new programme of activities and services delivered in the centre once complete in autumn 2019. There is a formal consultation available on line and as a hard copy and informal postcards to capture residents' aspirations for the new centre, the consultation will officially close on the 5 of July.	
			24 Cherwell Lottery Good Cause partners signed up to Cherwell Lottery by 26/06.			The Community Lottery will see its first public draw on 6th July.	

<p>CDC2.1.4 Enhanced Community Resilience</p>	<p>Cllr A McHugh</p>	<p>Kane, Graeme Webb, Richard</p>	<p>Attended Thames Valley Police Rural Resilience Group meeting in Chesterton and Bicester Town Carnival.</p> <p>Emergency incident management staff awareness events commenced.</p> <p>Cherwell staff supported the Reception Centre exercise in West Oxfordshire.</p>	<p>The second staff awareness workshop will be held in July.</p> <p>Emergency Planning representatives to attend Banbury Mosque to discuss community resilience.</p> <p>The quarterly review of the Oxfordshire County Council and Cherwell District Council Emergency Planning partnership takes place this month.</p>	<p>★</p>	<p>The Thames Valley Police Rural Resilience Group meeting in Chesterton was attended by representatives of 10 parishes. Subjects discussed included community emergency plans and HS2. Four of the parishes have community resilience plans and five are developing new plans. Emergency Planning information was provided to all parishes for their newsletters and web sites.</p> <p>The Bicester Town Carnival was attended to provide community resilience information to the public.</p> <p>The new monthly emergency incident management staff awareness workshops commenced. These will be held monthly.</p>	<p>★</p>
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CDC Programme Measures - Thriving Communities & Wellbeing

Measure	Portfolio Holder	Director/Lead Officer	Last Milestone	Next Milestone	Status	Commentary	YTD
CDC2.1.5 Homelessness Prevention	Cllr J Donaldson	Douglas, Gillian Kane, Graeme	Recruitment of a county-wide Homelessness co-ordinator and building Surveyor Apprentice is underway.	An upgrade to the software used for Housing Allocations will be implemented to improve the customer experience.	★	Improving the housing allocations systems through improved software will allow customers to submit their application and supporting documents more easily, including those at risk of homelessness. This will enable applications to be processed more quickly so that eligible applicants can start bidding for housing.	★
CDC2.1.6 Support and Safeguard Vulnerable People	Cllr A McHugh	Kane, Graeme Riley, Nicola	<p>Housing Benefit Performance continues to be strong so supporting the most vulnerable in our district.</p> <p>Discretionary Housing Payments have been awarded to 159 households to help them in retaining their homes.</p> <p>The Brighter Futures conference saw the launch of the evaluation of Play: Full and other funded programmes aiming to contribute to improve outcomes for residents in the targeted neighbourhoods.</p>	<p>A meeting is being arranged to enable more close working between Housing and Benefits to support those who may be at a risk of homelessness. This is in the sharing of information to enable more preventative work to be carried out.</p> <p>Finalise and publish a debt and money advice booklet for residents.</p>	★	<p>We continue to offer support to the most vulnerable residents in the district by timely assessment of claims for Housing Benefit, Council Tax Reduction and Discretionary Housing Payments (DHP). An additional £50k has been added to the DHP pot by the Council to support those on Universal Credit.</p> <p>The Brighter Futures reference group conference was held in June with over 50 participants inputting into an action plan for 2019-2021. this will be available with the 2018/19 Annual Report in August.</p>	★
CDC2.1.7 Respond to the Welfare Reform Agenda	Cllr P Rawlinson Cllr T Ilott	Douglas, Gillian Green, Belinda Taylor, Adele	Update to Executive BPM to outline the risks presented by Universal Credit (UC) to residents, landlords and the Council.	A presentation by the DWP (Department of Work and Pensions) UC (Universal Credit) team will be offered to elected members and officers on 17th July 2019. The Universal Credit project team meeting will also take place in July 19 with the aim of identifying risks and taking actions to mitigate them. For example promoting Council Tax Reduction for those on UC.	★	We continue to be very proactive in responding to the Welfare Reform agenda. Work is currently around the impact of UC, but we continue to support those affected by spare room subsidy and benefit cap particularly in awards of Discretionary Housing Payments.	★

CDC Programme Measures - Thriving Communities & Wellbeing

Measure	Portfolio Holder	Director/Lead Officer	Last Milestone	Next Milestone	Status	Commentary	YTD
CDC2.1.8 Promote Healthy Place Making	Cllr A McHugh	Kane, Graeme Rowe, Rosie	Community Development Officer recruited to scale healthy place shaping to Kidlington. Bicester Health Routes are now fully digitised. County wide workshop held on healthy place shaping introduced and closed by CDC's chief executive and leader.	Complete recruitment of Project Support Officers. Finalise funding agreement for Sport England investment into Healthy Place Shaping. First meeting of county wide evaluation advisory group to evaluate the impact of Healthy Place Shaping on 11 July. Bicester Bike Day on 20 July to promote cycling for leisure and active travel. Kidlington Gala on 13 July CDC stand to start engaging local residents in plans for a Healthy Kidlington programme.	★	County wide workshop organised for the Growth Board was attended by 76 delegates with national speakers from Town & Country Planning Association and Homes England. The workshop was very successful, and CDC has now decided to hold a similar workshop for its officers and members to further embed Healthy Place Shaping principles.	★

CDC Programme Measures - District of Opportunity & Growth

	Portfolio Holder	Director/Lead Officer	Last Milestone	Next Milestone	Status	Commentary	YTD
CDC3.1.1 Deliver Innovative and Effective Housing Schemes	Cllr J Donaldson	Douglas, Gillian Kane, Graeme	One three bedroom unit at Creampot Crescent, Cropredy to be completed by 18th July.	11 units of 2 and 3 bedroom Passivhaus homes at Hope Close, in Banbury, to be marketed for 50% shared ownership from the beginning of August.	●	Admiral Holland development is one week behind programme due to additional foundation work requested by the National House Building Council (NHBC). Creampot Crescent, Cropredy will be put on the market on the 1st July 2019 for shared ownership. This is the second project completed by CDC for the Growth Deal.	●
CDC3.1.2 Promote the district as a tourist destination	Cllr L Pratt	Feehily, Paul Jolley, Robert	Commissioned Tourism Economic Impact report.	Promote 'Dance Banbury!', 20th - 21st July - weekend of town centre dance events. Developing the Visitor Economy: manage investment enquiries.	★	We continue with activities to increase the volume (numbers of jobs and visitors) and value of the Visitor Economy through on-going contract management of the Banbury and Bicester Visitor Information Centres, engaging as members of and through regular liaison with Experience Oxfordshire to promote Cherwell as a visitor destination.	★
CDC3.1.3 Develop a Cherwell Industrial Strategy	Cllr C Clarke	Feehily, Paul Jolley, Robert	Workshop with Members: attended by 30 Councillors. 19th June. Business Engagement event - attended by 15 business representatives.	Workshop for small and medium enterprises to be held 24th July.	★	The Cherwell Industrial Strategy (CIS) is important as a process of meaningful engagement with a range of internal and external partners as well as for its end product. We have held staff workshops and member workshops (attended by Councillors representing County, District, Town and Parish Councils). We are now planning the next rounds of engagement with small and large businesses before widening further to include other stakeholders. The outputs from the workshops held to date are being analysed and have been supported by innovative and insightful external research. CIS links to the Local Industrial Strategy which is a key and underpinning component of the Oxfordshire Housing and Growth Deal. It will provide the local interpretation of the higher level document as well as demonstrate how Cherwell commits to the Productivity workstream within the Growth Deal.	★
CDC3.1.4 Promote Inward Investment and Business Growth	Cllr L Pratt	Feehily, Paul Jolley, Robert	Business Enquiries from inward and indigenous investors: responded promptly to all.	Develop a 'Welcome Pack' for new business investors. Planning applications: Respond to key employment- related proposals. Investment website: Create website to promote commercial investment and job creation.	★	We have met and provided practical advice and guidance to help businesses in their strategic investment decisions that will benefit Cherwell residents. For example, we attended the opening of a new plant hire business on Wildmere Road, Banbury, which now provides equipment for local developments, a refurbished building and 4 new jobs. Whilst we have around 97% superfast broadband coverage of premises across the District (greater than 24mbps), we recognise that for 3% (mostly households and businesses in rural areas) intervention is required. We are working with Oxfordshire County Council and partners to deliver 100% coverage and to implement 5G technology to enhance digital connectivity. We promoted a new round of 'Elevate' funding to support the growth of small and medium enterprises.	★

CDC Programme Measures - District of Opportunity & Growth

	Portfolio Holder	Director/Lead Officer	Last Milestone	Next Milestone	Status	Commentary	YTD
CDC3.1.5 Develop Our Town Centres and Increase Employment at Strategic Sites	Cllr C Clarke	Feehily, Paul Jolley, Robert	Bicester Town Centre workshop: 25th June - over 70 attendees.	Bicester Town centre workshop: task group to meet 9 th July. Banbury Job Fair: arrange with partners for November 2019.	★	<p>We have received confirmation that our bid for Future High Street funding has been unsuccessful. We are working through the implications of that decision and how we might yet deliver some of the outcomes we had hoped to achieve via the Fund.</p> <p>Following the successful Bicester Town Centre workshop with Bill Grimsey, a task group has been established with volunteers from the event to produce a framework plan to be reported back to stakeholders' late summer, before wider engagement takes place across the town.</p> <p>Ongoing redevelopment and creation of a major new attraction at Castle Quay Banbury. For example, the announcement on 27 June of 'Lock 29', the new leisure space filling 30,000 sq ft of the former BHS store at Castle Quay, Banbury, and due to open in March 2020. We continue to support Banbury BID (Business Improvement District) in the delivery of its year 2 business plan. Progress with increasing employment at strategic sites is recorded under 'Inward investment and business growth' measure (CDC 3.1.4).</p>	★
CDC3.1.6 Deliver the Local Plan	Cllr C Clarke	Feehily, Paul Peckford, David	<p>Partial Review of the Local Plan - the Inspector's advice is still awaited following the public hearings in February and the informal consultation in April. There is no precise date for the receipt of this advice.</p> <p>Oxon Plan 2050 - the CDC Planning Policy team continues to support the central Oxon Plan team through the Liaison Group. Local Plan Review - Management arrangements agreed. Baseline review of information/scope underway.</p>	<p>Partial Review of the Local Plan - the Inspector's post hearings views are expected imminently.</p> <p>Oxfordshire Plan 2050 - the central Plan team continues evidence gathering and scoping of options supported by the CDC Planning Policy team as required. Consultation workshops are taking place.</p> <p>The next formal milestone remains the publication on an Options Paper (presently expected Autumn 2019).</p> <p>Local Plan Review - baseline review/ scoping continues.</p>	●	<p>The Local Plan review will need to be consistent with the Oxfordshire Plan 2020 and there are therefore dependencies between the two projects. The first formal milestone will be the production of an Issues Paper - planned to follow the Options Paper for the Oxfordshire Plan, including in relation to those aspects of delivery which is the responsibility of others but on whom we are reliant to ensure we meet our commitments.</p>	●

<p>CDC3.1.7 Deliver the Growth Deal</p>	<p>Cllr C Clarke</p>	<p>Feehily, Paul Jolley, Robert</p>	<p>The Year 2 Plan was presented and approved by CEDR on the 10th June 2019. Commitment was given to deliver the identified resourcing request.</p>	<p>Year 2 Quarter 1 review due to be presented to the CDC Growth Deal Board on the 23rd July 2019.</p>	<p>★</p>	<p>With the approval and adoption of the Year 2 plan, the CDC Growth Deal is moving into a performance management approach. The plan provides a bench mark against which progress, and deviation can be measured.</p>	<p>★</p>
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CDC KPIs - Clean, Green and Safe

Measure	Portfolio Holder	Director/Lead Officer	Result	Target	Status	Commentary	YTD Result	YTD Target	YTD
CDC1.2.01 % Waste Recycled & Composted	Cllr D Sames	Kane, Graeme Potter, Ed	59%	56%	★	Recycling remains strong although garden waste has reduced slightly following a wet June.	59%	56%	★

CDC KPIs - Thriving Communities & Wellbeing

Measure	Portfolio Holder	Director/Lead Officer	Result	Target	Status	Commentary	YTD Result	YTD Target	YTD
CDC2.2.01 Number of Homeless Households living in Temporary Accommodation	Cllr J Donaldson	Douglas, Gillian Kane, Graeme	22.00	35.00	★	The number of households remains well within target as the team focus on prevention and early intervention for those who are homeless or at risk.	65.00	105.00	★
CDC2.2.02 Number of people helped to live independently through use of DFG & other grants/loans	Cllr J Donaldson	Douglas, Gillian Kane, Graeme	36.00	45.00	▲	Comprising: 11 disabled adaptations grants completed and a further 25 small works delivered through our Home Improvement Agency and Small Repairs Service. Note that the complexity and duration of disabled adaptations cases in particular can vary significantly. As a result, there will inevitably be variation in the number of cases concluded each month. It is anticipated that the number of monthly completions will achieve our target of 45 on average over the course of the year.	121.00	135.00	▲
CDC2.2.03 Homes improved through enforcement action	Cllr J Donaldson	Douglas, Gillian Kane, Graeme	6.00	9.00	▲	Enforcement action was completed at 6 homes during June (with enforcement notices issued in relation to a further 7). Note that this work is a mixture of reactive and proactive cases and that their complexity and duration can vary significantly. As a result, there will inevitably be variation in the number of cases concluded each month. June saw an increase in proactive work aimed at identifying unsatisfactory homes and that work will, in due course, lead to enforcement and to those homes being improved.	17.00	27.00	▲
CDC2.2.04 Delivery of affordable housing in line with CDC and Growth Deal targets	Cllr J Donaldson	Douglas, Gillian Kane, Graeme	71.00	115.00	▲	71 completions, comprising 45 affordable rent and 26 shared ownership. Affordable rent 4 x 1 bed flats 29 x 2 bed houses 9 x 3 bed houses 1 x 2 bed bungalow 2 x 3 bed bungalows Shared ownership 17 x 2 bed houses 9 x 3 bed houses None of these units were delivered as part of the Oxfordshire Growth Deal. Completion of some affordable housing units on sites at NW Bicester and Banbury expected in June have been slightly delayed with completion now expected in July. Once these units are complete, this will bring delivery targets back on track.	116.00	155.00	▲
CDC2.2.05 Average time taken to process Housing Benefit New Claims	Cllr T Ilott	Green, Belinda Taylor, Claire	8.86	15.00	★	The team continue to focus on dealing with new claims quickly and accurately to ensure corporate targets are met.	12.65	15.00	★

CDC KPIs - Thriving Communities & Wellbeing

Measure	Portfolio Holder	Director/Lead Officer	Result	Target	Status	Commentary	YTD Result	YTD Target	YTD
+ CDC2.2.06 Average time taken to process Housing Benefit change events	Cllr T Ilott	Green, Belinda Taylor, Claire	11.74	8.00	▲	Focus this month has been to reduce to overall age profile of change events. Concentrating on clearing the oldest work items has resulted in an increase in average processing times for changes however we expect this to put us in a stronger position to stay consistently within target going forward.	8.31	8.00	●
CDC2.2.07 Number of visits/usage of District Leisure Centre	Cllr G Reynolds	Kane, Graeme Riley, Nicola	135,012	137,812	●	<p>Throughputs as a whole are only marginally down on the same period last year. Giving due consideration that the swimming pools at Spiceball Leisure Centre are currently closed the margin of difference between 2018 (138,184) and 2019 (135012) is a positive performance.</p> <p>Spiceball Leisure Centre for the reasons above had a throughput of 23,721 compared to 45,614 in June 2018. Some of this loss was made up at Woodgreen as swimming lessons and extended public swim were offered to offset the Spiceball closure (though the increase on last year as only circa 3,000 users.</p> <p>Bicester Leisure Centre and Kidlington and Gosford Leisure Centre experienced very similar figures to the previous year.</p> <p>Cooper Sports Facility recorded a reduction of around 1500 users on the same period last year.</p> <p>For Stratfield Brake and North Academy a reasonable increase in usage was recorded by circa 3,000 and 1,000 respectively.</p> <p>The most notable increase was at Whitelands Farm Sports Ground where throughputs increased from 6,383 (June 2018) to 19,277 (June 2019).</p>	411,601	413,526	●
CDC2.2.08 % of Council Tax collected, increase Council Tax Base	Cllr T Ilott	Green, Belinda Taylor, Claire	9%	10%	●	Whilst we are under target for our in-month collection, the amount of Council Tax that Cherwell is due to collect has increased by £492k during June, this is due to the amount of additional new builds reported and recently banded by the Valuation Office Agency. We will continue to focus on our turnaround times and will take a proactive approach to recovery in line with the recovery timetable.	29%	30%	●
CDC2.2.09 % of Business Rates collected, increasing NNDR Base	Cllr T Ilott	Green, Belinda Taylor, Claire	10.5%	9.8%	★	We are above target for both, our in month and year to date collection target. We will continue to focus on our turnaround times and will take a proactive approach to recovery in line with the recovery timetable.	31.7%	31.0%	★

CDC KPIs - District of Opportunity & Growth

Measure	Portfolio Holder	Director/Lead Officer	Result	Target	Status	Commentary	YTD Result	YTD Target	YTD
+ CDC3.2.1 % Major Planning applications processed within 13 weeks	Cllr C Clarke	Feehily, Paul Seckington, Paul	80%	60%	★	80% of Major Planning Applications were determined within the target timeframe.	93%	60%	★
+ CDC3.2.2 % Non-Major planning appeal decisions allowed	Cllr C Clarke	Feehily, Paul Jolley, Robert	0%	10%	★	No Non-Major Planning Appeals were allowed by the Planning Inspectorate during June 2019.	1%	10%	★
+ CDC3.2.3 % Planning enforcement appeal decisions allowed	Cllr C Clarke	Feehily, Paul Jolley, Robert	0%	10%	★	No Planning Enforcement Appeals were allowed by the Planning Inspectorate during June 2019.	0%	10%	★
+ CDC3.2.4 % of Non-Major applications processed within 8 weeks	Cllr C Clarke	Feehily, Paul Jolley, Robert	86%	70%	★	86% of Non-Major Planning Applications were determined with the target timeframe during June 2019.	89%	70%	★
+ CDC3.2.5 Maintain 5 Year Land Supply	Cllr C Clarke	Feehily, Paul Jolley, Robert	5.20	5.00	★	The 2018 Annual Monitoring Report was endorsed by the Executive on 3 Dec. It demonstrates that the district has a 5.0 land supply for 2018-2023 and 5.2 for the period 2019-2024. The housing projections include an estimated total of 1238 new homes (net) for 2018/19. Confirmed housing completions for 18/19 were 1489 - the highest since 1996 (when modern records begin).	5.20	5.00	★
+ CDC3.2.6 Major planning appeal decisions allowed	Cllr C Clarke	Feehily, Paul Jolley, Robert	0%	10%	★	No Major Planning Application Appeals were allowed by the Planning Inspectorate during June 2019.	0%	10%	★
+ CDC3.2.7 Net Additional Housing Completions (Quarterly)	Cllr C Clarke	Feehily, Paul Jolley, Robert	373	286	★	Provisional quarterly net housing completions (Q1) are 373 - a high return reflecting very active home building across the district. Figures are not verified until after the end of the accounting year.	373	286	★